

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

| Forsyth | | | |
|---|-----------------|----------------|--------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| <i>Funding Source: Department of Transportation</i> | | | |
| Elderly and Disabled Transportation Assistance Program | 6 | | \$125,996 |
| Elderly and Disabled Transportation Assistance Program (Supplemental) | 6 | | \$75,183 |
| | | Total | \$201,179 |
| <i>Funding Source: Division of Aging and Adult Services</i> | | | |
| Adult Day Care | 4 | 18 | \$62,706 |
| Adult Day Health | 4 | 15 | \$53,684 |
| Congregate Nutrition | 6 | 225 | \$204,806 |
| Family Caregiver Support - Access | 6 | | \$8,952 |
| Family Caregiver Support - Counseling/Support Groups/Training | 6 | | \$12,351 |
| Family Caregiver Support - Information | 6 | | \$53,158 |
| Family Caregiver Support - Respite | 6 | | \$75,132 |
| Family Caregiver Support - Supplemental Services | 6 | | \$9,618 |
| Health Promotion/Disease Prevention | 3 | | \$32,990 |
| Home Delivered Meals | 4 | 738 | \$343,864 |
| Housing & Home Improvement | 6 | 9 | \$2,222 |
| In Home Aide Level I - Home Management | 4 | 199 | \$274,366 |
| In Home Aide Level II - Personal Care | 4 | 91 | \$186,249 |
| In Home Aide Level II - Respite | 4 | 4 | \$9,715 |
| In Home Aide Level III - Home Management | 4 | 79 | \$21,188 |

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| <i>Funding Source: Division of Aging and Adult Services</i> | | | |
| In Home Aide Level III - Personal Care | 4 | 56 | \$126,885 |
| In Home Aide Level III - Respite | 4 | 20 | \$66,100 |
| Information & Assistance | 6 | | \$135,680 |
| Medication Management | 3 | | \$11,257 |
| Senior Center | 6 | | \$50,335 |
| Transportation, General | 6 | 101 | \$263,511 |
| Transportation, Medical | 3 | 47 | \$91,896 |
| Volunteer Program Development | 6 | | \$19,444 |
| | | Total | \$2,116,109 |
| <i>Funding Source: Division of Medical Assistance</i> | | | |
| ACH-PCS Basic/Enhanced | 1 | 670 | \$4,410,056 |
| ACH-Transportation | 1 | 670 | \$107,850 |
| CAP/CHOICE | 4 | | \$5,953 |
| CAP/DA | 4 | 196 | \$3,511,084 |
| CAP/MR | 4 | 10 | \$489,311 |
| Clinics | 3 | 357 | \$857,718 |
| Dental | 3 | 1,232 | \$606,770 |
| Home Health | 4 | 2,123 | \$1,487,269 |
| Hospice | 4 | 153 | \$1,232,930 |
| ICF-MRC | 5 | 20 | \$2,795,248 |

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| <i>Funding Source: Division of Medical Assistance</i> | | | |
| Inpatient Hospital | 5 | 692 | \$3,238,296 |
| Inpatient Mental Hospital | 5 | 4 | \$12,156 |
| Lab & X-Ray/Physicians | 3 | 5,140 | \$2,392,360 |
| Medicare Part A&B Premiums | 2 | 5,338 | \$6,870,143 |
| Medicare Part D Clawback | 2 | 4,224 | \$3,890,450 |
| Nursing Homes | 5 | 1,015 | \$25,253,949 |
| Other Care | 3 | 1,811 | \$280,159 |
| Other Practitioners | 3 | 1,427 | \$1,281,575 |
| Outpatient Hospital | 3 | 2,292 | \$1,562,296 |
| Prescribed Drugs | 3 | 2,159 | \$1,610,880 |
| Regular Personal Care (PCS) | 4 | 651 | \$4,162,656 |
| | | Total | \$66,059,108 |
| <i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i> | | | |
| Developmental Disabilities | 3 | 14 | \$101,076 |
| Mental Health | 3 | 309 | \$147,793 |
| Mental Retardation Centers | 5 | 17 | \$3,251,821 |
| Psychiatric Hospitals | 5 | 43 | \$1,463,056 |
| Substance Abuse | 3 | 51 | \$29,616 |
| | | Total | \$4,993,362 |
| <i>Funding Source: Division of Services for the Blind</i> | | | |

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| <i>Funding Source: Division of Services for the Blind</i> | | | |
| Special Assistance for the Blind | 1 | | \$7,224 |
| | | Total | \$7,224 |
| <i>Funding Source: Division of Social Services</i> | | | |
| Adult Care Home Case Management/Screening | 1 | 137 | \$59,510 |
| Adult Day Care | 4 | 14 | \$29,157 |
| Adult Day Health | 4 | 19 | \$41,065 |
| Adult Placement | 6 | 11 | \$2,036 |
| Adult Protective Services | 6 | 126 | \$84,333 |
| At-Risk Case Management | 6 | 81 | \$17,431 |
| Energy Assistance | 2 | 1,456 | \$94,809 |
| Food and Nutrition Services | 2 | 2,421 | \$1,801,152 |
| Guardianship Services | 6 | 117 | \$143,989 |
| In-Home Aide | 4 | 233 | \$48,134 |
| Meals - Home and Congregate | 4 | 73 | \$71,564 |
| Other Services | 6 | 407 | \$157,956 |
| Special Assistance: Adult Care Home | 1 | 687 | \$2,659,596 |
| Special Assistance: In-Home | 4 | 32 | \$92,071 |
| Transportation | 6 | | \$2,090 |
| | | Total | \$5,304,892 |
| <i>Funding Source: Division of Vocational Rehabilitation</i> | | | |

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| <i>Funding Source: Division of Vocational Rehabilitation</i> | | | |
| Independent Living | 3 | 37 | \$79,906 |
| Vocational Rehabilitation | 6 | 34 | \$58,526 |
| | | Total | \$138,432 |
| | County Total | | \$78,820,306 |